BLUEPRINT of COSTS for organising an IAU World Championship

What a LOC will need depends on a lot of factors. Such as kind of course, costs of accomodation, sponsoring, volunteers a.s.o.

This blueprint is intended to provide an indication of cost to be taken into account.

If you have any questions about this blueprint sent an email to

liesbeth.jansen@iau-ultramarathon.org and/or jan.vandendriessche@iau-ultramarathon.org

Important remarks

"fill in your expected costs" Pre-race visiting of IAU delegates travelexpenses (2x 300-400€? accommodation (2x 1 night) transport during visit (airport shutlle, course visit) **Local Publicity** advertisement, flags, leaflets, Audio, video internet **Travel Grant** fixed amount, see the contract Transport from airport/trainstation to Athletes village (and back after the race) (athletes, crew?, IAU Coucil Members, ..) Helpdesk in the airport/trainstation from Athletes Village to IAU meetings (and back) from Athletes Village to the race (and back) shuttle during the race from AV to race and back (espec. For 24H races) Accommodation Free FULL BOARD accommodation for athletes (see numbers in another file/tab) Free FULL BOARD accommodation for IAU Coucil Members (see numbers in another file/tab) paid accommoddation from extra athletes, crew and supporters renting of a meeting room for IAU technical meetings sound and video (beamer) equipment for during the TM meeting renting of a room for payment of the travel grants renting of a room for the IAU Congress (even years, only WC 100km) **Openings ceremony** renting of a place for the ceremony podium sound equipmen flags flowers speaker extra attractions?

| refreshment stations |] | |
|--|---|--|
| renting tents or other "rain-proof accommodation" | | |
| renting terms of other family foot accommodation | | |
| | | |
| supply of electricity in the tents in case of a 24H race | | |
| microwaves in case of a 24H race | | |
| the food and beverages on the refreshment stations | | |
| sponges | | |
| _ | 1 | |
| Course | | |
| official measurement | | |
| (and extra related costs as accommodation, transport, etc) | | |
| marshalls | | |
| police | | |
| transport (cars and/or bus with officials, jury,) | | |
| | | |
| signs, ribbons, painting, | | |
| barriers | | |
| | | |
| toilets | | |
| | | |
| start and finish area |] | |
| official tent on the start and finish area | | |
| | | |
| sound equipment | | |
| speaker start and finish arc | | |
| | | |
| electronic timekeeping system | | |
| time clocks on finish and maybe on different locations of the course | | |
| official jury | | |
| updating website, online results, | | |
| flowers for the winners | | |
| screen for intermediate results (certainly during 24H races) | | |
| | | |
| Place for the athletes to change clothes, with shower facilities | | |
| | | |
| VIP treatment before, during, after the race | | |
| (this for the sponsors, local important personalities, IAU Council Members,) | | |
| | | |
| food and beverages for the volunteers | | |
| gift for volunteers ? | | |
| | - | |
| Medical care | | |
| Ambulance on site | | |
| First aid | | |
| Massage | | |
| Doping controls | | |
| | | |
| Prize ceremony | | |
| renting of a place for the ceremony | | |
| | | |
| podium | | |
| sound equipment | | |
| flags | | |
| medals | | |
| cups | | |
| prize money | | |
| flowers | | |
| speaker | | |
| extra attractions ? | | |

| Administration costs | |
|---------------------------------------|--|
| Costs for paper, phone, travel a.s.o. | 0. |
| Website costs | ts |
| | |
| Extra races will give you extra costs | |
| "Extra races" - related costs | ts control of the con |
| | |
| Activitities for spectators | |
| Music, horeca, kids activities a.s.o. | 0. |
| | |
| Purchases of sales materials | |
| Such as T-shirts, towels a.s.o. | 0. |
| | |
| Unrehearsed, other costs | |
| | |
| | |
| TOTAL | L 0,00 |
| | |