

RESERVE				
IAAF ADM Grant (25,000 USD)	67400	26000		
IAAF WC100K TG (40,000 USD)		30000		
Membership Fee (76*150)		11400		
website & digitale tools			2000	
Office			750	
Expo		????		
Publicity (Flags, brochures, ...)			1000	
Gifts			250	
ATY			250	
Medals & O (4MIAUC's)			3500	
MONACO (travel + acc)			9500	
President (extra travelling)			2750	
Area rep's Grant			1000	
Marketing			7500	
TG's		25000	12500	Turin
			0	Annecy
			12500	Winschoten
			0	Doha
Travelexpenses IAU COUNCIL (10000)		10610	2100	Turin
			2100	Annecy
			1710	Winschoten
			4200	Doha
			500	Site visits
Acc expenses				
	67400		64110	